

BOARD OF HIGHER EDUCATION

REQUEST FOR COMMITTEE AND BOARD ACTION

COMMITTEE: Fiscal Affairs and Administrative Policy **NO.:** FAAP 20-10

COMMITTEE DATE: December 10, 2019

BOARD DATE: January 10, 2020

**APPROVAL OF THE BOARD OF HIGHER EDUCATION FISCAL YEAR 2021
BUDGET**

MOVED: The Board of Higher Education hereby adopts the attached Board of Higher Education operating budget recommendation for Fiscal Year 2021 and further authorizes the Commissioner to submit the Board's budget recommendation to the Secretary of Education.

VOTED: Motion adopted by BHE 1/10/2020.

Authority: Massachusetts General Laws Chapter 15A, Section 6, 9 and 15B

Contact: Thomas J. Simard, Deputy Commissioner for Administration and Finance

Background

In late November/early December of each year, the Board approves and submits a budget recommendation for the upcoming fiscal year to the Secretary of Education. This request includes funding for the State Universities and Community Colleges as well as the programs administered by the Department of Higher Education. The proposed budget, along with the budget narrative, is attached.